ZAMI, Inc.

PROPOSED BUDGET: SCHOLARSHIP AND COMMUNITY OUTREACH--SEPTEMBER 1997--APRIL 1998

SCHOLARSHIP	
Postage	250.00
Copying/Printing/Etc.	350.00
Supplies/Materials	300.00
Scholarship Brochures	500.00
Advertisements	400.00
Scholarship Reception	500.00
SUBTOTAL	**2300.00**
COMMUNITY OUTREACH	
Speaker's Bureau	500.00
Newsletter	200.00
SUBTOTAL	**700.00**
TOTAL	**$ 3000.00**

= Colin Hoppins RFP = ZAMI, Inc.

PROPOSED BUDGET: SCHOLARSHIP AND COMMUNITY OUTREACH--

10/1997 - 10/1998

SCHOLARSHIP	
Postage	600.00
Copying/Printing/Etc.	450.00
Supplies/Materials	600.00
Scholarship Brochures	600.00
Computer / Printer w modem/fax	3500.00
Advertising	1000.00
SUBTOTAL	**6750.00**
COMMUNITY OUTREACH	
Speaker's Bureau:	
Travel and Expenses	3000.00
SUBTOTAL	**3000.00**
TOTAL	**$ 9750.00**

ZAMI, INC.

Income and Expenses--January 1 thru June 30, 1997

INCOME

Fees from meetings/donations for operations:		
Special Events		575.06
Memberships Paid		185.00
Donations to Audre Lorde Scholarship Fund		1,413.00
	2173.06	
TOTAL		

EXPENSES

Special Events	742.53
Professional Services	279.35
Postage/PO Box Rental	201.90
Copying/Printing/Etc.	210.78
Supplies/Materials	100.00
Bank Charges and Fees	55.00
TOTAL	1589.56

ZAMI, Inc. Profit & Loss Statement
9/1/97 Through 3/30/98

Category Description		9/1/97-3/30/98
INCOME		
Interest Inc		29.15
Membership Dues		425.00
TOTAL INCOME		454.15
EXPENSES		
Bank Charge		16.00
Marketing		145.00
Misc		100.00
Party Supplies		113.40
Postage:		
PO Box	58.00	
TOTAL Postage		58.00
TOTAL EXPENSES		432.40
TOTAL INCOME - EXPENSES		21.75

Audre Lorde Scholarship Fund Inc. Stmt
9/1/97 Through 3/31/98

Category Description	9/1/97-3/31/98
INCOME	
Donations	848.65
Interest Inc	28.79
T-Shirt Sales	140.00
TOTAL INCOME	1,017.44
TOTAL INCOME - EXPENSES	1,017.44

AUC Outreach Profit & Loss Statement
10/1/97 Through 4/30/98

Category Description	10/1/97-4/30/98
INCOME	
Grant Income	5,000.00
TOTAL INCOME	5,000.00
EXPENSES	
Copying	138.98
Facilitator Fee	1,800.00
Handling Fee	350.00
Marketing	670.56
Postage	348.60
Supplies	66.27
Telephone	118.81
Transportation	183.75
TOTAL EXPENSES	3,676.97
TOTAL INCOME - EXPENSES	1,323.03

Scholarship Outreach Income Statement
10/1/97 Through 4/30/98

Category Description	10/1/97-4/30/98
INCOME	
Grant Income	3,000.00
TOTAL INCOME	3,000.00
EXPENSES	
Brochures	178.69
Copying	189.34
Handling Fee	210.00
Marketing	92.11
Postage	265.60
Supplies	61.90
Telephone	26.69
Unallocated Exp	350.00
TOTAL EXPENSES	1,374.33
TOTAL INCOME - EXPENSES	1,625.67

BARBARA BUDD, PH.D.
CLINICAL PSYCHOLOGIST

1817 WILDWOOD PLACE N.E.
ATLANTA, GA 30324

July 3, 1998

Dear Mary Ann,

We are writing friends who live in the district where Kay Young is running for office to ask you to do some things to help get her elected.

First, she needs your vote soon: since there is no Republican candidate for this race, it will all be decided on July 21 at the primary. Please vote for her then.

You can meet Kay at either of two house parties we are co-sponsoring in the district:

Saturday, July 11 10AM-Noon at the home of Susan Greene and Jan Truslow at 342 West Parkwood Road, Decatur, GA 30030.

or

Tuesday, July 14 6PM-8PM at the home of Carol Aubin and Susan Barrett at 525 Ridgecrest Road, Atlanta, GA 30307.

If you can make a donation to help her campaign, please do so. Even small donations bring encouragement to the candidate.

Kay has been working for twelve years lobbying and advocating at the General Assembly. She has the knowledge of how things get done and will be immediately effective.

Thanks in advance for anything you can do for this terrific candidate and friend.

Shirley Adams

Shirley Adams Barbara Budd, Ph.D.

Mary Ann,
We thought you may know people who haven't met Kay yet! S.

G6-266 HE $1578 ✓ Easy pay plan

G6-266 PS $ 1778

G6-266 $1677

GS-23366 $1199 34 per month

no printer

1800

Gateway

GP6-300 1578

$1699 1399

179

Grady MR#

404

616 4280

Research T

Joanne

616-

4637

1578 G6266 1677

$1199 GS-233

66233

1199

200

1399

1578

1399

179

ZAMI, Inc.

P.O. Box 2502
Decatur, GA 30031

Phone 404 370-0920
Email ATLZAMI@aol.com

April 25, 1998

Queen
P.O. Box 5795
Atlanta, GA 31107-0795

Dear Queen,

The Steering Committee is in receipt of your certified letter #Z366889543. Please be advised that upon receipt of the necessary documentation which outlines number of hours worked, activities performed and any and all materials relating to work performed for the month of December, we will remit your final paycheck.

You will not be paid for January, 1998 as you were terminated effective January 1, 1998.

Sincerely,

Mary Anne Adams
o/b/o the ZAMI Steering Committee

cc: Beryl Jackson
Iris Rafi
Frances Wood
Michelle Smith

ZAMI, Inc.

P.O. Box 2502
Decatur, GA 30031

Phone 404 370-0920
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April 25, 1998

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Mary Anne Adams
o/b/o the ZAMI Steering Committee

cc: Beryl Jackson
Iris Rafi
Frances Wood
Michelle Smith

Zami, Inc.
Summary of Estimated Cash Balances
4/30/98

	Total	AUC Outreach	Scholar. Grant	ZAMI
Bond Checking:				
Balance as of 3/31/98	4822.45	2892.955	1652.36	277.135
Accrued Expenses:				
C. Rabb - 2/98	-418.15	-418.15		0
C. Rabb - 3/98	-444.7	-444.7		0
C. Rabb - 4/98	-680.38	-680.38		0
BellSouth - April	-53.39	(26.70)	-26.69	-0.005
Total Accrued Expenses	-1596.62	-1569.93	-26.69	-0.005
Estimated Balance 4/30/98- Checking	3225.83	1323.03	1625.67	277.13
Bond Savings as of 3/31/98	60.81			60.81
Accrued Income:				
Interest Income - 4/98	0.37			0.37
Estimated Bond Svgs 4/30/98	61.18	0	0	61.18
Estimated Bond Totals - 4/30/98	3287.01	1323.03	1625.67	338.31

Audre Lorde Scholarship Fund
Summary of Cash Balances as of 3/31/98

Balance at 3/31/98 per Emory Svgs	2122.83

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Audre Lorde Scholarship Fund
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2122
1400
3522